

**City of Villa Rica – Short Term Work Program Update**

| Project / Activity                                  | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | Responsible Party   | Cost Estimate | Funding Source                |
|---|------|------|------|------|------|------|------|---------------------|---------------|-------------------------------|
| <b>COMMUNITY FACILITIES</b>                         |      |      |      |      |      |      |      |                     |               |                               |
| Contract w/Carroll Co. Water & Sewer Authority      | x    |      |      |      |      |      |      | City/Douglas County |               |                               |
| Contract w/Douglas Co. Water & Sewer Auth.          | x    |      |      |      |      |      |      | City/Carroll County |               |                               |
| N. Sewer Plant expansion design & construction      |      | x    | x    | x    | x    |      |      | City                | \$12 Million  | City                          |
| Identify Inflow/outflow                             | x    |      |      |      |      |      |      | City                | \$15,000      | Gen. Fund                     |
| Inflow/Outflow rehabilitation                       | x    | x    |      |      |      |      |      | City                | \$1 Million   | Gen. Fund, GEFA, SPLOST       |
| W. Sewer Plant expansion design & construction      | x    | x    | x    | x    |      |      |      | City                | \$35 Million  | Gen. Fund, GEFA; SPLOST; CDGG |
| Study construction of sewer plant south of I-20     | x    | x    |      |      |      |      |      | City                | \$25,000      | City                          |
| Property acquisition for West Sewer Plant           | x    |      |      |      |      |      |      | City                | \$1.2 Million | Gen. Fund, SPLOST             |
| Construct Pine Mnt. Gold Mine Museum                | x    | x    | x    | x    | x    | x    | x    | City                | \$480,000     | SPLOST                        |
| Study government operation of City services         | x    | x    | x    | x    | x    | x    | x    | City                | \$0           | City                          |
| Rehab Centerfields Ball Fields                      | x    |      |      |      |      |      |      | City                | \$2.2 Million | Gen. Fund                     |
| Rehab Centerfields Civic Center                     | x    | x    |      |      |      |      |      | City                | \$50,000      | SPLOST                        |
| Construct Public Works Bldg (at Avanti site)        |      | x    |      |      |      |      |      | City                | \$450,000     | Gen. Fund                     |
| Develop Spring Lake Nature Park                     | x    | x    | x    | x    |      |      |      | City                | \$1 Million   | SPLOST                        |
| Complete downtown parking improvements              |      |      | x    | x    | x    | x    | x    | City                | \$50,000      | SPLOST                        |
| Replace/upgrade downtown water & sewer lines        | x    | x    | x    |      |      |      |      | City                | \$1 Million   | Tap Fees, GEFA, SPLOST        |
| 3 year Meter Replacement Program                    | x    | x    |      |      |      |      |      | City                | \$100,000/yr  | Tap Fees                      |
| Acquire land for Library expansion (at Avanti site) | x    |      |      |      |      |      |      | City                | \$300,000     | SPLOST/Gen. Fund              |

|   |   |   |   |   |   |   |   |                    |                |                  |
|---|---|---|---|---|---|---|---|--------------------|----------------|------------------|
| 20,000 sq ft library complex (at Avanti site)   |   | x | x | x |   |   |   | City               | \$3,750,000    | SPLOST/Gen. Fund |
| Extend/upgrade Douglas Co. sewer lines  | x | x |   |   |   |   |   | D.C. Water & Sewer | \$470,000      | SPLOST           |
| Purchase & install sewer flow management equipment                                    | x | x |   |   |   |   |   | City               | \$65,000       | Tap Fees         |
| Build water tank on NW Hwy 101  |   |   | x | x |   |   |   | City               | \$750,000      | Tap Fees         |
| Build settling pool for water plant   |   |   | x | x |   |   |   | City               | \$100,000      | Tap Fees         |
| Research new water sources for City growth  | x | x | x |   |   |   |   | City               | \$20,000       | City             |
| <b>TRANSPORTATION</b>   |   |   |   |   |   |   |   |                    |                |                  |
| Industrial Park turn lanes on Industrial Blvd   |   | x |   |   |   |   |   | City               | \$250,000      | UDAG             |
| Final plans & specs for North Villa Rica bypass                                       | x | x |   |   |   |   |   | City               | \$460,000      | SPLOST           |
| Construct North Villa Rica bypass   |   |   | x | x | x |   |   | State/City         | \$3 Million    | State/City       |
| <b>NATURAL RESOURCES</b>  |   |   |   |   |   |   |   |                    |                |                  |
| Purchase and protect Greenspace throughout Villa Rica in Carroll and Douglas Counties | x | x | x | x | x |   |   | City               | \$100,000 / yr | SPLOST/Gen. Fund |
| <b>ECONOMIC DEVELOPMENT</b>   |   |   |   |   |   |   |   |                    |                |                  |
| Develop a Downtown Master Plan  | x |   |   |   |   |   |   | Chatt-Flint RDC    | \$16,500       | Gen. Fund        |
| Hire Main Street manager  |   |   | x | x | x | x | x | City               | \$24,000/yr    | City             |
| Pursue Georgia Main Street designation  |   | x | x |   |   |   |   | City/DDA           | \$24,000/yr    | City/DDA         |
| Promote business retention and expansion  | x | x | x | x | x | x | x | City/DDA           | N/A            | City             |
| Purchase 20 acres for Economic Development Zone in Downtown Area                      |   |   | x |   |   |   |   | City               | \$1.25 Million | Gen. Fund        |
| <b>HOUSING</b>  |   |   |   |   |   |   |   |                    |                |                  |
| Conduct housing training for city staff   | x | x | x | x | x | x | x | DCA                | \$2,000        | Gen. Fund        |
| Improve housing conditions throughout City  | x | x | x | x | x | x | x | City               | \$1 Million    | State/City       |
|   |   |   |   |   |   |   |   |                    |                |                  |

